

**Savings in Commissioned Services**

**Directorate: CHILDREN'S SERVICES**

<u>Service</u>	<u>Budgeted Savings in Commissioned Savings OE 2016/17 £000s</u>	<u>Variations against such budgeted savings in 2016/17 £000s</u>	<u>17/18 Savings on Commissioned Savings included in IBP £000s</u>	<u>Comments</u>
Cessation of targeted IAG contract & reduction in Youth Inclusion programme contract	-1,200	200	0	Contract was extended for 4 months until end of July 16, at reduced value, to aid service transition to LCC. Required savings have been made on the Youth localities budget.
Targeted Youth Work Provision	-300	0	0	
Reduction in externally Commissioned Family Intervention Services	-300	0	0	Domestic violence contract ceased. (Barnardo's)
Early Years	0	0	-131	Re Family support & children's Centres services.
Employment & Skills	0	0	-145	Cease contracting with GIPSIL
Targeted Services	0	0	-165	Homelessness, Families First & YOS
Complex Needs	0	0	-252	Short Break Contracts.
Cross Directorate Commissioned services savings	0	0	-632	Detailed savings being finalised.
<b>Totals</b>	<b>-1,800</b>	<b>200</b>	<b>-1,326</b>	